

MUNICIPALITY OF GABALDON, NUEVA ECIIJA
BAYANIHAN GRANT TO CITIES AND MUNICIPALITIES
Report on Fund Utilization and Status of Program / Project / Activity / Implementation
For the Month of JULY 2020

Fund Source	Date of Notice of Authority to Debit Account Issued (NIADAI)	Name/Title of PPA	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion (month and year)	Program/ Project Status
						Received	Obligation	Disbursement		
BGCM	April 16, 2020	Procurement of Personal Protective Equipment	Municipality of Gabaldon	Emergency Procurement under Bayanihan Act GPPB Circular No. 01, 2020 dated April 16, 2020	50 health workers	150,000.00	8,050.00	8,050.00	September 2020	On Going
BGCM	April 16, 2020	Procurement of Medicines and Vitamins	Municipality of Gabaldon	Emergency Procurement under Bayanihan Act GPPB Circular No. 01, 2020 dated April 16, 2020	500 clients	500,000.00	12,500.00	12,500.00	September 2020	On Going
BGCM	April 16, 2020	Procurement of Other Supplies (beds, mattress for isolation facility)	Municipality of Gabaldon	Emergency Procurement under Bayanihan Act GPPB Circular No. 01, 2020 dated April 16, 2020	50 pieces beds	100,000.00	87,500.00	87,500.00	September 2020	On Going
BGCM	April 16, 2020	Procurement of Disinfectant and Other Disinfecting Supplies	Municipality of Gabaldon	Emergency Procurement under Bayanihan Act GPPB Circular No. 01, 2020 dated April 16, 2020		100,000.00	97,623.00	97,623.00	September 2020	On Going
BGCM	April 16, 2020	Procurement of Sanitent	Municipality of Gabaldon	Emergency Procurement under Bayanihan Act GPPB Circular No. 01, 2020 dated April 16, 2020	26 Sanitent	150,000.00	135,375.00	135,375.00	June 2020	Completed
BGCM	April 16, 2020	Food Expenses (Fontliners and PUMs)	Municipality of Gabaldon	Emergency Procurement under Bayanihan Act GPPB Circular No. 01, 2020 dated April 16, 2020	1500 Frontliners and PUMs	850,000.00	211,557.50	36,870.00	September 2020	On Going
BGCM	April 16, 2020	Purchase of Relief Goods to affected household	Municipality of Gabaldon	Emergency Procurement under Bayanihan Act GPPB Circular No. 01, 2020 dated April 16, 2020	11,500 households	9,105,954.00	6,400,526.73	6,400,526.73	September 2020	On Going
BGCM	April 16, 2020	Rent Expenses (Temporary for Frontliners and Homeless)	Municipality of Gabaldon	Emergency Procurement under Bayanihan Act GPPB Circular No. 01, 2020 dated April 16, 2020	4 Quarantine / isolation facility	300,000.00	153,000.00	127,400.00	September 2020	On Going

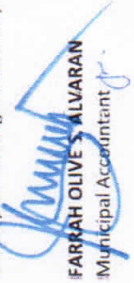
BGCM	April 16, 2020	Transportation Expenses (Fuel, Oil & Lubricants Expenses)	Municipality of Gabaldon	Emergency Procurement under Bayanihan Act GPPB Circular No. 01 2020 dated April 16, 2020	3 Muni. Ambulance 1 Rescue Vehicle and 1 FX	500,000.00	243,500.00	67,200.00	September 2020	On Going
BGCM	April 16, 2020	Other Necessary COVID 19 related PPAs and expenses	Municipality of Gabaldon	Emergency Procurement under Bayanihan Act GPPB Circular No. 01 2020 dated April 16, 2020		500,000.00	360,040.00	360,040.00	September 2020	On Going
						12,255,954.00	7,709,672.23	7,333,084.78		

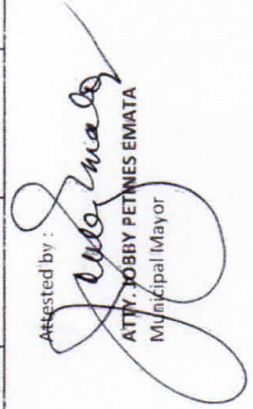
Prepared by :


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