


20% COMPONENT OF THE IRA UTILIZATION

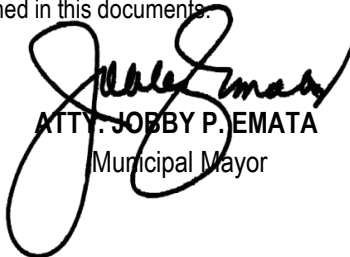
FOR THE 1st QUARTER CY 2020

Province, City or Municipality of Gabaldon

Program or Project	Location	Total Cost	Date Started	Target Completion date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Social Sector	Mun.Wide							
Environmental Sector								
>Bantay Kalikasan/Bantay Gubat Program		300,000.00	Jan. 2020	Dec.2020	28%	83,740.00		on going
>Reforestation of Sierra Madre Mountains		1,220,253.73	Jan. 2020	Dec.2020	19%	234,080.00		on going
Garbage Collection and Recycling		534,000.00	Jan. 2020	Dec.2020	2%	9,000.00		on going
Sub-total						326,820.00		
Institutional Services								
>Amortization to DBP		10,450,445.50	Jan. 2020	Dec.2020	21%	2,205,131.23		on going
Sub-total						2,205,131.23		
Grand Total						2,531,951.23		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.


JULIE MIER E. LOMANOG
 Municipal Budget Officer I


ATTY. JOBBY P. EMATA
 Municipal Mayor