

20% COMPONENT OF THE IRA UTILIZATION

FOR THE 4th QUARTER CY 2020

Province, City or Municipality of Gabaldon

Program or Project	Location	Total Cost	Date Started	Target Completion date	Project Status		No. of Extension if any	Remarks
					% of Completion	Total Cost incurred to date		
<i>Institutional Sector</i>	Mun.wide							
> Construction of Drainage Canal-Bugnan		200,000.00	Jan. 2020	Dec.2020	90%	176,888.48		on going
>Construction of Drainage Canal-Tagumpay(Ilang Ilang to Gumamela)		300,000.00	Jan. 2020	Dec.2020	90%	266,505.98		on going
>Construction of Drainage Canal-Malinao (Purok 3)		200,000.00	Jan. 2020	Dec.2020	90%	176,888.48		on going
>Installation of Solar Lighting System Brgy.Bagting		300,000.00	Jan. 2020	Dec.2020	100%	299,999.98		0.02 surplus
>Installation of Solar Lighting System Brgy.Pantoc		300,000.00	Jan. 2020	Dec.2020	100%	299,999.98		0.02 surplus
>LGU Counterpart to Purchase of Barangay Ambulance-North Poblacion		300,000.00	Jan. 2020	Dec.2020	100%	300,000.00		fund Transferred
>Installation of Solar St. Lighting System-Calabasa(pookIlang-ilang)		300,000.00	Jan. 2020	Dec.2020	100%	299,999.98		0.02 surplus
>Installation of Solar St. Lighting System-Bagong Sikat		300,000.00	Jan. 2020	Dec.2020	100%	299,999.98		0.02 surplus
>Installation of Solar Lighting System-Pinamalisan		300,000.00	Jan. 2020	Dec.2020	100%	299,999.98		0.02 surplus
>Construction of Drainage Canal-Bantug(pook 2)		100,000.00	Jan. 2020	Dec.2020	90%	86,691.50		on going
>Spring Development-Brgy. Sawmill		200,000.00	Jan. 2020	Dec.2020	100%	197,840.00		2,160.00 surplus
>Construction of Drainage Canal-South Poblacion(Purok Mirasol))		300,000.00	Jan. 2020	Dec.2020	90%	268,340.09		on going
>LGU Amortization to LBP-Mun.Bldg.&Mun.Public Market		544,013.46	Jan. 2020	Dec.2020	100%	531,184.71		12,828.75 surplus
>LGU Amortization to DBP-Multi Purpose Bldg.		10,015,442.33	Jan. 2020	Dec.2020	100%	10,015,442.33		completed
<i>Institutional Sector Total</i>		13,659,455.79				13,519,781.47		
<i>Social Sector</i>								
>Construction of Multi Purpose Building-Bagting		2,300,000.00	Jan. 2020	Dec.2020	100%	2,293,668.33		6,331.67 surplus
>Construction of Infirmary-South Poblacion		1,800,000.00	Jan. 2020	Dec.2020	60%	1,077,040.97		on going
>Additional Shelter Assistance for Victim of Calamity		435,003.17	Jan. 2020	Dec.2020	100%	300,289.18		134,713.99 surplus
<i>Social Sector Total</i>		4,535,003.17				3,670,998.48		
<i>SUB TOTAL</i>		18,194,458.96				17,190,779.95		

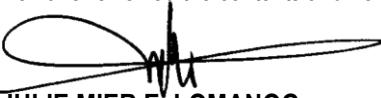
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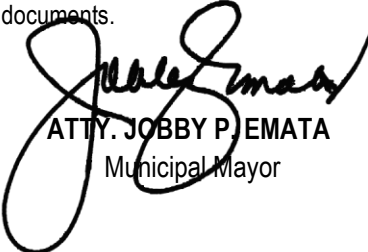
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Balance Forwarded		18,194,458.96					17,190,779.95	
Environmental Sector	Mun.wide							
>Bantay Kalikasan/Bantay Gubat Program		300,000.00	Jan. 2020	Dec.2020	100%	278,540.00		21,460.00 surplus
>Reforestation of Sierra Madre Mountains		1,220,253.73	Jan. 2020	Dec.2020	100%	956,060.00		264,193.73 surplus
>Garbage Collection and Recycling		534,000.00	Jan. 2020	Dec.2020	100%	36,000.00		498,000.00 surplus
>Deodorizer for decomposting		50,000.00	Jan. 2020	Dec.2020	34%	17,000.00		33,000.00 surplus
>Purchase of 2 units Mini Dumptruck for Garbage Collection		1,500,000.00	Jan. 2020	Dec.2020	100%	1,500,000.00		completed
>Purchase of Barangay Garbage Vehicle-Malinao		100,000.00	Jan. 2020	Dec.2020	100%	97,700.00		2,300.00 surplus
>Purchase of Barangay Garbage Vehicle-Bantug		100,000.00	Jan. 2020	Dec.2020	100%	97,700.00		2,300.00 surplus
>Purchase of Barangay Garbage Vehicle-Cuyapa		100,000.00	Jan. 2020	Dec.2020	100%	97,700.00		2,300.00 surplus
>Purchase of Barangay Garbage Vehicle-Bugnan		100,000.00	Jan. 2020	Dec.2020	100%	97,700.00		2,300.00 surplus
>Purchase of Brgy.Garbage vehicle 2 Units -Bgy.Camatchile		300,000.00	Jan. 2020	Dec.2020	100%	254,000.00		46,000.00 surplus
>Purchase of Brgy.Garbage vehicle(motorcycle w/kolong-kolong)Bgy.Bantug		100,000.00	Jan. 2020	Dec.2020	100%	98,000.00		2,000.00 surplus
>Purchase of Brgy.Garbage vehicle(Motorcycle w/kolong-kolongBrgy.)Sawmill		100,000.00	Jan. 2020	Dec.2020	100%	98,000.00		2,000.00 surplus
Environmental Sector Total		4,504,253.73				3,628,400.00		
Economic Sector	Mun.Wide							
>Purchase of Farm Machineries(2 unit Farmal Tractor)		3,000,000.00	Jan. 2020	Dec.2020	100%	2,970,000.00		30,000.00 surplus
>Road Concreting Brgy. Macasandal (Purok 2)		300,000.00	Jan. 2020	Dec.2020	90%	267,279.48		on going
>Road Concreting Farm to Market Road-Brgy.LigayaPurok Laurel		300,000.00	Jan. 2020	Dec.2020	90%	267,279.48		on going
Economic Sector Total		3,600,000.00				3,504,558.96		
GRAND TOTAL		26,298,712.69				24,323,738.91		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.


JULIE MIER E. LOMANOG
 Municipal Budget Officer I


ATTY. JOBBY P. EMATA
 Municipal Mayor