

FY 2014 PHYSICAL PLAN

Department : TRADE AND INDUSTRY
 Agency : BOARD OF INVESTMENTS
 Organization Code (UACS) : 22 002 0000000

Particulars 1	UACS CODE 2	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance 11=6-5	Remarks 12
		Actual Jan. 1- Sept. 30 3	Estimate Oct.1- Dec.31 4	TOTAL 5=3+4	TOTAL 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9		
Part A										
I. OPERATIONS										
MFO 1 - Industry Development and Investment Policy Services	301000000									
Performance Indicator 1										
Quantity : No. of plans and policies updated, issued and disseminated		6	8	14	13	2	7	3	1	(1)
Quality : Ave. of stakeholders who rate the plans and policies as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%
Timeliness : % of policies reviewed over the last three years		90%	90%	90%	90%	90%	90%	90%	90%	90%
Performance Indicator 2										
Quantity : No. of Incentive applications processed		3,032	600	3,632	3,000	950	950	600	500	(632)
Quality : 100% CSW in all incentive applications		90%	90%	90%	90%	90%	90%	90%	90%	90%
Timeliness : 100% endorsement to BIR within the agreed timeframe with BIR		90%	90%	90%	90%	90%	90%	90%	90%	90%
MFO 2 - Investment Promotion and Facilitation Services	302000000									
Performance Indicator 1										
Quantity : No. of investors assisted		4,142	977	5,119	3,588	860	920	935	873	(1,531)
Quality : % of investors who rate the assistance as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%
Timeliness : % of investors' requests for assistance responded within 3 days		90%	90%	90%	90%	90%	90%	90%	90%	90%

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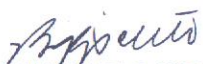
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		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		3	4	5=3+4	6=7+8+9+10	7	8	9			10
Performance Indicator 2											
Quantity : No. of promotional events		178	54	232	411	83	123	153	52	179	
Quality : % of investors assisted who rate the assistance as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	
Timeliness : % of events held as scheduled		90%	90%	90%	90%	90%	90%	90%	90%	90%	

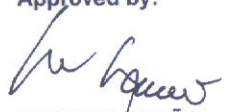
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 Date: 25 November 2013


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 Date: 25 November 2013


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 Date: 25 November 2013 